

款	令和6年度						令和5年度				比較			
	予算額	予算現額	支出済額	不用額	支出済額 構成割合	執行率	予算現額	支出済額	構成割合	執行率	予算現額	支出済額		
												支出額	率	
議会費	71,878	71,878	71,575	303	1.2%	99.6%	77,653	77,066	1.2%	99.2%	△ 5,775	△ 5,491	△ 7.1%	
総務費	1,329,717	(38,610) 1,342,041	(38,610) 1,287,624	15,807	20.8%	95.9%	1,231,370	1,206,861	19.0%	98.0%	110,671	80,763	6.7%	
民生費	1,164,998	(10,164) 1,191,255	(10,164) 1,142,456	38,635	18.4%	95.9%	1,159,000	1,119,652	17.7%	96.6%	32,255	22,804	2.0%	
衛生費	582,227	582,227	575,151	7,076	9.3%	98.8%	517,572	514,655	8.1%	99.4%	64,655	60,496	11.8%	
農林水産業費	534,644	(1,688) 539,544	(1,688) 522,766	15,090	8.4%	96.9%	431,773	420,412	6.6%	97.4%	107,771	102,354	24.3%	
商工費	322,184	322,184	320,885	1,299	5.2%	99.6%	164,711	163,777	2.6%	99.4%	157,473	157,108	95.9%	
土木費	380,849	(3,784) 380,849	(3,784) 373,224	3,841	6.0%	98.0%	382,825	379,197	6.0%	99.1%	△ 1,976	△ 5,973	△ 1.6%	
消防費	403,733	(129,127) 403,733	(129,127) 274,528	78	4.4%	68.0%	216,825	216,703	3.4%	99.9%	186,908	57,825	26.7%	
教育費	906,705	951,585	932,565	19,020	15.0%	98.0%	961,065	887,520	14.0%	92.3%	△ 9,480	45,045	5.1%	
災害復旧費	5,480	5,480	5,479	1	0.1%	100.0%	700,817	669,952	10.6%	95.6%	△ 695,337	△ 664,473	△ 99.2%	
公債費	691,304	691,304	691,282	22	11.2%	100.0%	683,471	683,408	10.8%	100.0%	7,833	7,874	1.2%	
予備費	105	105	0	105	0.0%	0.0%	808	0	0.0%	0.0%	△ 703			
合計	6,393,824	(183,373) 6,482,185	(183,373) 6,197,535	101,277	100.0%	95.6%	6,527,890	6,339,203	100.0%	97.1%	△ 45,705	△ 141,668	△ 2.2%	

()は翌年度繰越明許費、事故繰越しで外数
 予算額に前年度繰越明許分は含まない